

## SpringHill Suites Fort Myers Airport Pace

2023	On The Books			Net STLY			Total LY			Forecast			Budget		
Month	OCC	ADR	REV	OCC	ADR	REV	OCC	ADR	REV	OCC	ADR	REV	OCC	ADR	REV
Jan	92%	\$209.02	\$633,324	87%	\$150.02	\$429,494	87%	\$150.02	\$429,494	92%	\$190.72	\$573,503	87%	\$163.71	\$467,511
Feb	93%	\$251.67	\$697,119	95%	\$208.68	\$588,691	95%	\$208.68	\$588,691	93%	\$247.23	\$685,313	95%	\$222.54	\$630,219
Mar	96%	\$263.61	\$829,850	93%	\$210.99	\$643,089	93%	\$210.99	\$643,089	96%	\$263.60	\$833,489	94%	\$234.33	\$723,809
Apr	54%	\$166.40	\$286,874	53%	\$138.95	\$233,720	90%	\$140.19	\$399,824	84%	\$163.41	\$436,304	90%	\$148.07	\$424,128
May	18%	\$130.59	\$76,265	12%	\$106.90	\$41,906	70%	\$117.70	\$270,130	72%	\$125.13	\$294,799	71%	\$121.32	\$284,841
Jun	16%	\$127.33	\$62,772	4%	\$103.73	\$14,522	71%	\$107.80	\$244,388	73%	\$110.89	\$256,146	72%	\$111.25	\$256,146
Jul	20%	\$121.43	\$80,268	9%	\$120.66	\$34,387	79%	\$111.17	\$289,040	80%	\$114.07	\$300,563	80%	\$114.66	\$300,563
Aug	2%	\$127.00	\$8,382	0%	\$101.60	\$1,219	63%	\$93.59	\$193,822	64%	\$95.26	\$200,810	64%	\$95.46	\$200,810
Sep	1%	\$118.91	\$2,378	0%	\$79.50	\$159	63%	\$109.26	\$218,076	66%	\$111.13	\$233,375	66%	\$110.85	\$233,375
Oct	1%	\$127.31	\$2,673	1%	\$119.91	\$2,758	88%	\$185.35	\$534,561	74%	\$104.36	\$252,344	74%	\$104.41	\$252,344
Nov	1%	\$174.88	\$6,820	0%	\$143.65	\$144	89%	\$199.64	\$562,179	73%	\$108.16	\$249,846	73%	\$107.47	\$249,846
Dec	0%	\$155.12	\$2,482	0%	\$199.67	\$599	86%	\$179.01	\$508,755	76%	\$107.95	\$271,053	76%	\$108.46	\$271,053
Total	32%	\$213.90	\$2,689,208	29%	\$176.60	\$1,990,688	81%	\$155.70	\$4,882,049	78%	\$151.11	\$4,587,545	78%	\$141.45	\$4,294,645